MINUTES OF THE COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (CDAC) MEETING PRESENTATION OF 2025-2026 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPLICATIONS

HELD AT THE CLARK COUNTY SOCIAL SERVICE BUILDING, ADMIN TRAINING ROOM, 3RD FLOOR, 1600 PINTO LANE COUNTY OF CLARK, NEVADA, ON TUESDAY, February 18, 2025.

Opening Ceremonies

Mr. Christopher Lee, Chairperson, called the meeting to order and Geraldine Ramirez, led the group in the Pledge of Allegiance.

I. Public Comment – At this time, the Committee will hear comments from the public regarding items listed on the agenda as posted.

No public comments.

II. Roll Call

Roll Call was completed by Karen Michelin, Manager with Clark County Community Housing Office. Committee attendance was noted. Karen Michelin noted that a quorum was present.

III. Approve minutes for February 4, 2025, meeting (For Possible Action)

Ms. Sondra Cosgrove made a motion to approve the minutes from the February 4, 2025, meeting. Geraldine Ramirez seconded the motion, and the motion was approved.

IV. Presentation of 2025-2026 CDBG Applications

Chairperson Christopher Lee on behalf of the CDAC welcomed all the applicants. He also thanked the Applicants for their hard work in the community and looked forward to the presentations. The Chairperson briefly gave instructions on the Application process to ensure that every applicant or committee member is given the opportunity to ask or answer any questions. He also advised if anyone on the committee has additional questions not asked during the presentation to please submit an email to a CDAC staff member.

Christopher Lee, Chairperson made note that the committee would be hearing presentations from 13 CDBG Applicants. He then introduced Kent Golangco, Grant Coordinator, who would be sharing his role in the CDBG program. Kent shared a

brief presentation on the FY 2025-2026 CDBG program, available funding along with other important details. As part of the development and community improvements, Clark County administers the Community Development Block Grant program. Kent informed the committee and the applicants that the program was designed to help improve living conditions, increase economic opportunities, and assist low- to moderate-income populations.

Kent shared with Applicants that this FY 2025-2026 Clark County has approximately \$6.2 million in CDBG funding available. Of that sum, approximately \$1.2 million will be allocated to public services and up to \$5 million will be directed to capital improvements and other projects. The Community Housing Office (CHO) received over \$9 million in total requested funding and notes that projects from previous cycles may be prioritized. Initially, there were 13 applicants, but one has withdrawn, leaving a total of 12 applicants remaining. The 12 remaining applicants are still subject to a HUD eligibility review. All applicants are located in unincorporated Clark County, City of Las Vegas, and North Las Vegas.

Kent acknowledged that Clark County's FY 2025-2026 funding priorities include acquisition, rehabilitation, public facilities, infrastructure, improvements and public services of which they have a cap of 15% energy conservation, economic development and job creation and retention.

Kent mentioned that the application scoring dates will take place from February 13-28, 2025, in ZoomGrants, for all CDAC members. Other important dates include the CDAC meeting on March 4, 2025, to make the final recommendations, and the Clark County Commissioners making the final decision on March 18, 2025.

1. Boost and Build- Upwards Care, Inc.

Project Timeline: Within 12 months of award

CDBG Request: \$440,000 CDBG Funding Request | 82% of the Total Project Cost.

CDBG Activity: Economic Development, Microenterprise Assistance | <u>Matrix</u> <u>Code 18C</u> (Boost is not a Public Service Program)

CDBG National Objective: The Boost Program Benefits Low- to Moderate-Income (LMI) Women & Minority Microenterprise Childcare Providers w/ Personalized Coaching & Digital Tools to Optimize Operations & Revenue. This is a Limited Clientele Program (LMC).

Project Goals: Expand economic opportunities for LMI licensed daycare providers by training them on essential tools and services that lower their expenses and increase their revenue, resulting in a healthy, more sustainable business model over the 12-month program.

o Increase childcare microenterprise revenue

- Stabilize/ Retain jobs in the childcare industry
- Create jobs by hiring teaching assistants
- o Increase access to childcare services for families

Beneficiaries and Estimated Number Served: 40 Microenterprise childcare providers, 30 new teaching assistant jobs created, 560 New kids get reliable, quality childcare, Provider's revenue will increase dramatically. (\$63,190 vs \$176,932 a year)

Tanya Harrah had concerns due to applicant vague presentation on detail regarding specifics as it related to the funds requested. The applicant stated she was a stand in for Ms. Fuentes who is the Head of the Department. Ms. Fuentes was unable to attend the meeting due to being on maternity leave. The applicant assured the committee they would receive an email from Ms. Fuentes within the next 24 hours with a response.

Sondra Cosgrove asked the applicant if this program helped with licensing and other requirements set forth by the Secretary of State's Office. The applicant stated that the program does provide licensing that's the Build part of the Boost.

Dontae Scott wanted to know if the applicant was navigating with Managed Care Organization (MCO), which is one of the biggest obstacles in the Healthcare industry. He expressed how providers are dealing with Medicaid but cannot get contracting and wanted to know if this program would help address this issue. The applicant was unfamiliar with MCOs.

2. Prosperity Project- Electrical JATC of Southern Nevada

Project Timeline: Within 12 months of award

CDBG Request: The project is anticipated to cost \$200,000, comprising approx. 20% of the overall cost for student success.

CDBG Activity: Public Service

CDBG National Objective: Empowering LMI Communities

Project Goals: Job creation initiative through the Electrical JATC of Southern Nevada. Although tuition is free, apprentices face significant expenses for tools, boots, attire, textbooks, study materials, and supplies, which are essential for their training and employment.

Beneficiaries and Estimated Served: The project exclusively serves 60+ LMI apprenticeship students and their families upon entry to our apprenticeship programs Sondra Cosgrove asked how many women completed the program. The applicant responded they have had 2500 apprentices graduate and he would need to pull up the numbers for accuracy. The applicant stated that they currently have a 12% gender minority population, and several hundred women have graduated from the program. Sondra inquired whether the program includes sexual harassment training. The applicant confirmed that sexual harassment training is part of their registered standards, along with training on discrimination.

Kathy Ochs inquired if the applicant could clarify where they recruit these particular individuals from. The applicant responded that their recruitment efforts span all areas within Southern Nevada. Their jurisdiction encompasses Lincoln, Clark County, and the southern half of Washoe County. Their team of instructors and trained staff conduct monthly outreach in the Clark County School District, the higher education institutions like CSN and UNLV, and active military recruitment at Creech and Nellis. They emphasize on a nonrestrictive approach and aim to recruit as frequently as possible.

Monica Gresser expressed concerns about the total project cost. She requested the applicant provide a detail breakdown of how the funds would be spent, as it was mentioned in the presentation that the funds cannot be used directly towards apprentices or apprenticeships. The applicant explained that the \$200,000, would support the first year of comprehensive training before any apprentice that enters their program. The applicant also shared the breakdown for both a five- and four-year program, depending on the outcomes. The \$200,000, distributed among 60 apprentices, would cover their first year of access, thereby removing financial barriers to low-to-middle income households. Applicants would go through the selection process and apprentices lies in the fact that the program is primarily self-funded, aside from occasional grant awards. The applicant provided details on how the funds would be utilized.

Dontae Scott inquired whether there any specific restrictions preventing individuals from entering the apprenticeship program. The applicant, drawing from his experience as a Training Director, explained their methodology for collecting metrics from job fairs, with particular emphasis on construction technical education programs, as well as outreach efforts through the Clark County School Districts and CSN higher education. He went on to further insights into the qualification process, student loans and the graduation percentages. Chairperson, Christopher Lee inquired about the determination of LMI (Low to Moderate Income). The applicant explained that pre-internship wages are requested and currently serve as the only metric for tracking pre-apprenticeship wages, although additional metrics would need to be gathered to provide comprehensive information. The applicant specified that most beneficiaries earn less than the starting wage upon entry into the program and provided further details about wage increases. Christopher asked for further clarification on how LMI is determined for the program and whether there is an application process. The applicant confirmed that there is an application process, which includes aptitude tests and a panel interview. Christopher then followed up by asking about the allocation of international funding. The applicant summarized that, on a local level, their agency is self-funded, but graduates are recognized under international licensure. The applicant also explained that ongoing training is provided.

3. Tigrinya School and Soccer Training- Eritrean American Community of Las Vegas

Estimated Project Timeline: Soccer and classes will be held year round **CDBG Request:** \$100,000 to provide the most optimal impact while being about 75% of our anticipated budget.

CDBG Activity: Teaching Tigrinya for our youth and adults to bridge the communication gap and for the preservation of the Eritrean Language. Provide Soccer Training lead by a Soccer Coach.

CDBG National Objective: Community Development and Public Service, Serving Low- and Moderate-Income (LMI) Youth & Preventing Community Blight, Economic Development and Job Creation

Project Goals: Sports and Cultural education promote community engagement and reduce isolation among immigrant families, strengthening the social fabric.

Hiring coaches and teachers to supports economic development.

Beneficiaries: Tigrinya Class: Eritrean, Tigray, Ethiopian Decent, and anyone who has a desire to learn Tigrinya; ages from 10 to 25 are the target beneficiary.

Soccer: ages 14 to 40

Number Served: 500+

Location: 5580 W. Flamingo RD Unit 102 Las Vegas, NV 89103

Tanya Harrah asked about the sustainability of the program. The applicant responded by explaining that they collect membership fees and sport and activities fee as the program grows. ? Membership are \$10 a person, and they currently have 185 active members.

Geraldine Ramirez inquired whether this program would teach parents English. The applicant shared his personal life experience of learning English at school and then teaching his parents the language at home.

Dontae Scott expressed his admiration for the program's focus on preserving the applicant's culture and language, emphasizing the importance of this for any community.

A CDAC member asked if they would be using existing fields or require a new building. The applicant responded that they aim to be as efficient as possible. There primary reason for requesting the funds would be to purchase equipment gear, and attract different types of participants, create mini teams, involve parents, and contribute more funds towards the community. The applicant also mentioned that they purchased a church for \$1.7 million, and currently owe about \$1 million on it.

4. Pink Chair Outreach & Education Expansion Project- Hookers for Jesus

Project Timeline: July 1, 2025, to June 30, 2026 **CDBG Request:** \$75,000.00 / 75% **CDBG Activity:** Public Service

CDBG National Objectives: Meet and urgent community need **Project Goals:** Pink Chair/HFJ aligns with Clark County values and goals 2.3: Access to health and social services by offering and providing vital social services to Clark County residents at no cost who are and/or who have been victims of human and sex trafficking and domestic violence, sexual exploitation, or who've been negatively impacted by the sex industry.

Beneficiaries/Estimated Number Served: We will serve 150 lowmoderately low-income persons, persons experiencing homelessness, and/or victim/survivors of sex and human trafficking and domestic violence in Las Vegas, NV. Kathy Ochs inquired whether there are any other grants they have applied for, or is CDBG the only one. The Applicant explained that they rely on public support for approximately one-third to one-half of their funding., In additional, they apply for various grants within Nevada and sometimes federal as well. The applicant also stated that they pursue foundational grants as well as other grants in Nevada.

5. Energy Efficiency Initiative: HVAC Replacement for Sustainable Operations-Las Vegas Area Council, Inc., Boy Scouts of America Project Timeline: July 1, 2025 – December 1, 2025 CDBG Request: \$100,792 (100% of total budget) The ongoing maintenance and operation of the units will be supported by the Las Vegas Area Council operating budget.

CDBG Activity: Community Infrastructure

CDBG National Objective: Primarily benefit low and moderate-income households

Project Goals: Replace the aging HVAC systems at the Las Vegas Area Council Resource Center which aligns closely with Clark County's values and goals, particularly those focused on creating a healthy and sustainable natural and built environment.

Beneficiaries: The Las Vegas Area Council is dedicated to serving youth aged 5 to 21. Alongside our support for young people and their families, we host a wide range of community events, including conferences, staff training sessions, local church activities, and numerous other gatherings. **Estimated Number Served:** 6,000 per year, 60,000 over 10 years **Location:** 7220 S. Paradise Rd., Las Vegas, Nevada 89119

Tanya Harrah inquired whether the original, HVAC system is from 2001. Tanya then proceeded to acknowledge that this agency must have a large operating budget. She then asked why the applicant had not budgeted for this expense in the last three or four years and now requires CBBG funds. The applicant redirected the question to Josh, the Comptroller of the organization. He explained that there has been existing funding put in place, but the original budget was created 24 years ago. He then continued to explain the current budget has been modified and 4 of the original HVAC units have been replaced, but the building has a total of 13 units and all of them are needing to be replaced at the same time. 6. Chromebooks Distribution Initiative for Southern Nevada Regional Housing Authority Residents (SNRHA)- The Las Vegas Clark County Library District

Project Timeline: The Library District estimates completing the distribution of Chromebooks within 60 days after receiving notification that it has been awarded.

CDBG Request: The District is requesting \$43,000, which is 100% of the total project budget.

CDBG Activity: This Public Service Activity will contribute to the long-term social and economic betterment of SNRHA residents.

CDBG National Objective: This project will benefit low—and moderateincome people by allowing them to search for jobs online, apply for positions, and participate in virtual interviews.

Project Goals: Overall, this Chromebook distribution initiative for SNRHA residents seeking sustainable employment addresses immediate needs and reinforces Clark County's commitment to building an equitable, connected, and resilient community for all.

Beneficiaries: Adults residing in SNRHA's public and affordable housing communities

Estimated Number Served: 150 Chromebooks to residents seeking employment

Location: Public housing communities are located throughout Clark County. SNRHA's main office is at 340 N. 11th Street in Las Vegas. The Library District Service Center is at 7060 W. Windmill Lane in Las Vegas.

A committee member inquired whether residents would be able to check out the equipment like books. The applicant responded that they would check out the equipment through their Southern Nevada Regional Housing Authority (SNRHA) worker. He noted that, for example, Marble Manor is served by the West Las Vegas library and the SNRHA staff regularly visit this location to assist both children and adults with various programs. He explained that this is an additional program aims to improve the participants' computer and job skills, offering programs and employment services through Nevada Workforce Connections. To prevent potential issues, the program has checks and balances in place to intervene and retain participants. The applicant mentioned that by the time computers reach the end of the program, they are usually damaged and no longer functional. They also have a checkout system for the computers, allowing the SNRHA to track which participants have the equipment, their locations, and how equipment is being used. A Chromebook has an average lifespan of three and seven years.

A committee member sought clarification on what other programs are being provided to those receiving a computer and what programs are in place to teach them how to use it. The committee member also asked if the participants would be provided with Wi-Fi at their homes to access the internet. The applicant responded that the SNRHA has several training programs in place, and the Library District offers online tutors and several locations where participants can log into the Wi-Fi. Additionally, the Library has portable Wi-Fi adapters available for checkout.

Another committee member asked about the process for acquiring the Chromebooks. The applicant mentioned that this process typically goes through their IT department and involves a bidding process.

Kathy Oaks inquired about how the Chromebooks would be distributed across the entire library district in Clark County. The applicant confirmed that with SNRHA's collaboration, there will be a digital bridge to support the initiative across the County.

7. Teen & Young Adult Independent Living Program-Olive Crest

Project Timeline: 7/1/2025 – 6/30/2026 CDBG Request: \$100,000/ 25% CDBG Activity: Public Service CDBG National Objective: Primarily benefit low and moderate-income households Project Goals: Olive Crest's Teen & Young Adult Independent Living

Program provides 16 former foster youth with the stability, guidance, and resources needed to transition successfully into adulthood.

This program is designed to reach youth and young adults who have aged out of the foster care system. Clark County has a total of 32 beds dedicated to these youth. 16 of those beds are managed by Olive Crest. In addition to housing, Olive Crest also provides independent living skills classes such as financial literacy, cooking, and time management as well as opportunities for community service.

Participants are required to be former foster youth, enrolled in some form of education program and/or have employment, attend weekly meetings with a case manager, and complete a mental health assessment. The program

costs participants \$550/month. \$450 of that amount goes to rent, utilities, Wi-Fi, etc. The remaining \$100 is placed in a savings account for the participant. Upon graduation from the program the participant receives the funds in the saving account plus a matching amount up to \$2,400 from Olive Crest. The program continues to assist participants after graduation if needed. **Beneficiaries/Estimated Number Served:** Former foster youth **Estimated Number Served:** 16

Dontae Scott asked about the type of housing offered in this program. The applicant explained that Olive Crest has eight 2-bedroom/2-bathroom apartments in an apartment complex. They have a roommate matching system to ensure compatibility of applicants. Each participant will have their own bedroom and bathroom while sharing other living spaces such as the kitchen and living room.

Mr. Scott then enquired about the cost of the program and savings account aspects of the program. The presenter reiterated the cost breakdown from above and further explained the applicant can use funds from The State Nevada fund which gives former foster youth \$995/month to help cover their required cost of the program.

Crystal Jackson asked about participants aging out of this program. The presenter responded by informing the panel the participants of their program are 18-21 years old and once they start approaching the age of 20 or 21 they start looking at a transitional plan for each individual

8. Work Readiness Program-Opportunity Village

Project Timeline: Within one (1) year of being funded
CDBG Request: \$302,668.00 (50% of Total Project Budget)
\$605,335.45 (Total Project Budget)
CDBG Activity: Public Service
CDBG National Objectives: Primarily benefit low- moderate-income households (under 80% AMI)
Project Goals: Promoting equitable access through accessible, accommodating transportation to employment for individuals with disabilities, thereby supporting the County's goals of fostering inclusive economic growth and enhancing quality of life. By providing reliable ADA transportation to job training and employment

opportunities, the initiative contributes to a more connected and accessible community, reflecting the Master Plan's emphasis on efficient infrastructure and services. This alignment underscores the initiative's role in advancing Clark County's objectives of sustainable development and social equity. **Beneficiaries:** This expansion would allow us to increase transportation capacity to an additional 225 individual (Adults with Disabilities)

Estimated Number Served: At least 800 Adults with Disabilities **Location:** Throughout Clark County

Bob Brown presented on behalf of Opportunity Village. There are 750 participants with disabilities in this program. Access to transportation has proven to be a major obstacle in all of their programming. This program is designed to meet that need and fill a gap in services by increasing their capacity to offer transportation services, cover the costs associated with rideshare services and educate their participants on the proper use of public transportation.

Tanya Harrah asked about the type of vehicles they have and whether the vehicles are owned, contracted, or leased. The applicant explain that they use a combination of vehicle options including the use of their own vehicles. For participants in wheelchairs, they do have cutaways, similar to RTC paratransit vehicles, but those are limited leaving them to rely on contracting those services with other organizations. There's an ADA on -demand service called Tango. The service very small and limited but they use it when necessary. Their goal is to promote independence. They want people to be able to access the public transportation when it's appropriate and find their own way around. They even train some people to drive, but it's a small percentage.

9. The Owens Project-Restoration and Recovery Foundation

Project Timeline: Completed by June 2026

CDBG Request: \$1,346,307 / 75% of budget

CDBG Activity: Community Infrastructure/Facility and Public Service **CDBG National Objective:** Benefitting Low-and Moderate-Income Population **Project Goals:** Reduce Homelessness, Improve Mental Health and Well-being, Enhance Family Stability, Reduce Recidivism, Increase Public Safety, Promote Economic Stability and Empowerment, and Foster Community Cohesion and Engagement

Beneficiaries: Children/Youth, Low-Moderately Low-Income Persons, Persons Experiencing Homelessness, Persons with Disabilities, Seniors (62+)
Estimated Number Served: 52,000 Served to Homeless Feeding Program.
7,280 Encounters for Wellness and Mental Health

Marvel Nunez presented on behalf of The Owens Project. The goal of their program is to reduce homelessness, improve mental health and wellbeing, enhance family stability, reduce recidivism, increase public safety, and promote economic stability and empowerment while fostering community cohesion and engagement.

In addition to housing, programming for youth development and rehabilitation and reintegration services for former and soon to be released inmates from High Desert.

Monica Gresser asked about the \$495,000 Capital Improvement cost. The Applicant responded the funds will be used to put in an elevator, ADA facilities, expand classrooms and therapy rooms upstairs. They are located in an old church, and they use private funds and self -funded to get to where they are today. Monica questioned if 80 % of the funds would be used to improve at the access level. The applicant answered they get over \$1.2 million, like last year from sources of in-kind and donations, etc. This is the applicant's first grant they are applying for along with United Way. The applicant welcomed the CDAC Committee to drive by to witness the improvements on the building.

10. One Extended Family-The Foundation Christian Center

Project Timeline: Funds expended by June 2026 Start July 1st, 2025 Construction completed by February 2026 Public Service start July 1, 2025 **CDBG Request:** \$3,000,000/100%

CDBG Activity: to establish a community infrastructure/ Facility that combines Public Service for Seniors with family-oriented activities.

CDBG National Objective: Primarily benefits low-moderate income households, Limited Clientele (Seniors)

Project Goals: One Extended Family will provide a safe space for social interaction, increased physical health through activities, enhance social connection and increase personal growth leading to higher quality of life.

Beneficiaries: Seniors

Estimated Number Served: 12,000 or more over 10 years **Location:** 4337 North Las Vegas Blvd., Las Vegas, NV 89115 Duane McCoy presented on behalf of One Extended Family. He made a brief presentation about the proposed new construction build for a center offering an array of programs and services for seniors.

Tanya Harrah sought clarity on whether the applicant was requesting funds for building the facility, as she was reading about the solar for EV and was unclear about the service being provided for the seniors and their scooters. The applicant responded that the solar project is part of their sustainability plan to generate revenue for the center and its programs. He explained the majority of the funding is for the building itself. The center aims to increase socialization among the senior community, as many seniors in the area are somewhat timid, choosing to remain isolated and unsociable due to the neighborhood's dynamic. By reducing their power bill, they can allocate more funds to senior programming. Tanya asked if they had a detailed budget breakdown for the construction. The applicant agreed to submit an email of the breakdown for the project.

Crystal Jackson asked how many seniors they are currently servicing. The applicant responded that they have about 2,000 seniors in their database and they currently serve approximately 700 to 800 individual households per week at their location, with seniors making up approximately 400 to 600 of those households.

Dontae Scott asked if they have access to the land for the proposed building. The applicant confirmed they currently have 2 .1 acres on the site where they are surrounded by 14 apartment complexes which are across Craig and across Las Vegas Boulevard, five of which are weekly rentals.

Cindi Rivera questioned if the total project cost is slightly more than one million, noting that additional funding sources listed on the application, such as the Foundation Christian Center with \$10,000, but the list of others had amounts of zero on the application. The applicant explained that they have a market that is a nonprofit grocery store, which has brought in a little over \$300,000 a year in its first year and a half of opening. The applicant also stated they have already seen an increase in the number of clients.

The overarching goal of this project is to sustain the entire corner where they are located through the market without needing to rely on outside funding.

Tanya Harrah sought clarification on the numbers mentioned in the presentation, as she was confused about 700 to 800 households per week and 400 to 500 a month. The applicant clarified that the 800 weekly figure

represents the total households served, while the 400 to 500 figure specifically refers to seniors.

A committee member asked who is providing the mental health services and if there are professionals on staff. The applicant responded he is a Qualified Mental Health Associate, and partners with Dr. Parson's a Clinical Psychologist in Nevada, as well as One Aid to Wellness Center and ACH to address mental health needs.

11. Harris Springs Ranch Solar Conversion-WestCare

Project Timeline: WestCare anticipates project completion by June 30, 2026 Once funding is approved WestCare will immediately begin obtaining the necessary permits to begin construction

After receiving the necessary permits, site preparation will begin Contractors then begin installing solar panels, battery energy storage systems, inverters, and supporting electrical infrastructure to maintain uninterrupted, sustainable power for HSR's 24/7 operation

CDBG Request: \$1,000,000 (100%)

CDBG Activity: Rehabilitation

CDBG National Objective: Primarily benefit low and moderate-income persons

Project Goals: Lower operating costs and improve financial sustainability Improve long-term energy reliability of HSR

Improve overall living conditions for clients and work environment/conditions for employees

Provide life-saving healthcare to men recovering from substance use disorders and co-occurring mental health conditions.

Beneficiaries: Low-moderately / Low-income persons

Persons experiencing homelessness

Person with disabilities

Men battling SUD and co-occurring mental health conditions

Leo M presented on behalf of WestCare. The Harris Springs Ranch facility currently has 56 beds and only serves men. Currently,the facility operates solely on generators, which require costly kerosene and are expensive maintian. WestCare is requesting funds to convert from generators to solar energy, aiming to remain off the grid and reduce operating costs.

A committee member asked if they have collaborated with NV Energy on the woman and children's campus for their solar energy. The applicant confirmed that they had worked with NV Energy on that project but wished to keep the

HSR project off the grid. NV Energy is unwilling to partner with their organization for this project, as the captured energy would only be for WestCare use and not serving as an energy bank for NV Energy.

Their goal is to sustain their operations and store their own energy, while keeping a few generators as backup for emergencies. The savings from this initiative wouldallow them to serve more individuals. A committee member inquired about the program's success rate. The applicant responded that the individuals will stay approximately 68 days. There is an 80% success rate for program completion.

Apryl Mench asked what would happen if they only receive 50% of the requesting funding instead of the full amount. The applicant provided an example of how they have solved problems similar issues in the past.

12. Torrey Pines Early Learning Village-YMCA of Southern Nevada **Project Timeline:** 1 year (construction 3-4 months; permitting/planning 8-9 months) **CDBG Request:** \$2,340,339.00, ~80% of project CDBG Funding will offset capital expansion costs **CDBG Activity:** Community Infrastructure/Facility **CDBG National Objectives and Project Goals:** Meet an urgent community need Primarily benefit low- and moderate-income (LMI) households Prevention of slums and blight conditions To improve living conditions and increase economic opportunities for LMI populations. **Beneficiaries:** LMI communities, 3-5-year-olds Estimated Number Served: 200 (annually) Location: 2900 N Torrey Pines Dr, Las Vegas, NV 89108 permitting/planning 8-9 months)

Jordan May presented on behalf of the YMCA of Southern Nevada. The proposed pop-up pre-school is designed to meet the need for childcare. Through a partnership with UNLV the location of their program was designated as one of the top five zip codes with unmet childcare needs in Clark County. A permanent facility would be extremely expensive. Therefore, the YMCA is proposing to serve 80 students each year in pop up program using modular facilities.

Geraldine Ramirez asked if they have clear title to the land. The applicant responded they do not have a written title, but they have been working closely

with Commissioner Kirkpatrick, who helped them secure that land for their first early model in North Las Vegas at Skyview YMCA. The Applicant stated that Commissioner Kirkpatrick is prepared to help them acquire part of the land to start a smaller project, with hopes of expanding to a Care Facility in the future.

Tanya Harrah questioned if they'll start something smaller, build it, and then later add on to it or scrap it and build something else. The applicant responded they would love to build a full Child Care Center across Clark County, but due to resources and timeline constraints, they need to use this pop-up pre-school model to address the urgent need. They have discovered that year after year statistically things haven't changed. The Governor's report from 2023 shows that 3 out of every 4 students continue to have no access to childcare. Therefore, they plan to build a modulars model that can be expanded by retrofitting existing modules on the land and adding to them. The applicant described past concerns, roadblocks, challenges, and setbacks they have experienced in the past increasing modules.

Tanya expressed concern about the project's completion and potential setbacks. The applicant explained the plan in detail, noting that the completion date would be 4 months after land acquisition and permitting. When Tanya asked about what the ultimate goal for the project, the applicant stated that, as a spokesperson for the YMCA, he did not want to give a misleading answer. He stated that their goal is to be the leading non-profit Child Care in Southern Nevada, and they will proceed in the direction supported by community resources. He also shared the benefits of using their current model. Tanya asked what's the probability of securing the land, the applicant responded that it was over 90%.

BREAK (10 minutes)

V. Presentation on 2025-2026 CDBG Application Scoring Process (Kent Golangco)

Chairperson Christopher Lee acknowledged that Kent Golangco, Grant Coordinator would be providing information about ZoomGrants and the scoring process. He also expressed to the committee to pay close attention to this process and if they had any questions or concerns to present them now.

Kent Golangco, Grants Coordinator, gave a brief presentation about the process for CDAC scoring recommendations. The presentation included aspects for evaluation for CHO administration and CDAC. Kent displayed a scoring considerations,

applicant summary, and project map chart and discussed the funding contingency plan.

Dr. Tameca Ulmer, Grant Coordinator reminded the CDAC Committee regarding the forms due back from the Ethics and Open Meeting Law Training presented by Brandon Thompson, Deputy District Attorney. This was addressed to only the CDAC members that were not in attendance on February 4, 2025.

VI. Public Comment – At this time, the Committee will hear comments from the public regarding. items not listed on the agenda as posted.

No Public Comments.

VII. Adjourn

Christopher Lee, the Chairperson, thanked everyone for attending.

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES Clark County's Community Resources Management Division meetings are held in accessible facilities. Citizens requiring an accommodation should notify the Division of specific needs at least five days prior to the date of the event by contacting Community Resources Management at (702) 455-5025 or TT/TDD Relay Nevada Toll-Free: (800) 326-6868 or TT/TDD Relay Nevada Toll-Free: (800) 877-1219 (Spanish) or CRMInfo@clarkcountynv.gov. (Examples of accommodations include interpreter for the deaf, large print materials, and accessible seating arrangements.)

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE MEETING

Boylan, Irene	Member-at-Large	Member-at-Large (Gibson)
Brown, Michelle	Representative	Searchlight TAB
Cosgrove, Sondra	Representative	Sunrise Manor TAB Member-at-Large
Darden, Donna	Member-at-Large	(Kirkpatrick)
Gray, Steffanie	Representative	Red Rock CAC
Gresser, Monica	Member-at-Large	Member-at-Large (Gibson)
Harrah, Tanya	Representative	Mountain Springs CAC
Jackson, Crystal	Representative	North Las Vegas
Lee, Christopher (Chair)	Member-at-Large	Member-at-Large (Jones)
Mench, April	Representative	Winchester TAB
Miller, Karen	Representative	Whitney TAB
Ochs, Kathy	Representative	Laughlin TAB Member-at-Large
Rivera, Cindi Ramirez, Geraldine	Member-at-Large	(Segerblom)
(Gerry)	Alternate	Whitney TAB Member-at-Large
Scott, Dontae	Member-at-Large	(McCurdy)
Stapleton, Dagny	Clark County Community	Housing Administrator
Michelin, Karen	Clark County Community	Housing, Manager

MEMBERS, STAFF, AND GUESTS PRESENT

Ulmer, Tameca	Clark County Community Housing Office
Jones, Valerie	Clark County Community Housing Office
Chambers, Nanci	Clark County Community Housing Office
Moll, Andy	Clark County Community Housing Office
Golangco, Kent	Clark County Community Housing Office